

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.000.000.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|----------------|------------|--|
| | | | | | | | | | | Jumlah Pendapatan | 0 | | | |
| 0 | 00 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | SEKRETARIAT DAERAH | 120.223.888.479 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT | 27.207.887.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Administrasi Tata Pemerintahan | 6.003.246.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | | | | | Penataan Administrasi Pemerintahan | 81.726.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 81.726.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 81.726.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 27.780.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 27.780.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 53.946.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 53.946.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | | | | | | Pengelolaan Administrasi Kewilayahan | 5.676.520.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 106.520.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 106.520.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 20.443.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 20.443.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 27.050.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 27.050.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 59.027.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 59.027.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 5.570.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 01 | | | Belanja Modal Tanah | 5.570.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 01 | 01 | | Belanja Modal Tanah | 5.570.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 2 | 01 | 01 | 01 | Belanja Modal Tanah Persil | 5.570.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | Fasilitasi Pelaksanaan Otonomi Daerah | 245.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | | BELANJA OPERASI | 245.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 245.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.901.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.901.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 151.950.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 151.950.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 66.149.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 66.149.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | Pelaksanaan Kebijakan Kesejahteraan Rakyat | 20.173.805.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | | | | | | Fasilitasi Pengelolaan Bina Mental Spiritual | 5.891.181.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 5.891.181.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.891.181.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.615.125.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.615.125.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 693.170.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 588.150.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 13.500.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 91.520.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 1.097.886.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.097.886.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 485.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak | 485.000.000 | | |

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PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------|------------|------------|
| | | | | | | | | | | Ketiga/Pihak Lain/Masyarakat | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Sosial | 8.163.857.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 8.163.857.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 4.063.857.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 979.925.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 979.925.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 294.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 294.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 218.732.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 218.732.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.571.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.571.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | | Belanja Hibah | 4.100.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 04 | Belanja Hibah kepada BUMD | 2.300.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 04 | Belanja Hibah Uang kepada BUMD | 2.300.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.800.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.650.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Masyarakat | 6.118.767.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | | | BELANJA OPERASI | 6.118.767.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 6.118.767.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 156.303.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 156.303.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 5.832.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 5.832.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 130.464.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 130.464.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 00 | | | | | Fasilitasi dan Koordinasi Hukum | 1.006.347.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | | | | | Fasilitasi Penyusunan Produk Hukum Daerah | 116.334.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | BELANJA OPERASI | 116.334.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 116.334.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 27.559.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 27.559.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 88.775.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 88.775.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | | | | | Fasilitasi Bantuan Hukum | 404.805.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | BELANJA OPERASI | 404.805.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 404.805.200 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH

Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|-------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 10.547.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.547.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 359.800.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 359.800.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 34.458.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.458.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | | | | | Pendokumentasian Produk Hukum dan Pengelolaan Informasi Hukum | 485.207.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | BELANJA OPERASI | 485.207.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 485.207.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 88.353.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 88.353.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 152.200.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 152.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 244.654.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 244.654.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 00 | | | | | Fasilitasi Kerja Sama Daerah | 24.489.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | | | | | Fasilitasi Kerja Sama Dalam Negeri | 24.489.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | | | BELANJA OPERASI | 24.489.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 24.489.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 2.884.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.884.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 9.950.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.950.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 11.655.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.655.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PEREKONOMIAN DAN PEMBANGUNAN | 3.055.484.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | Pelaksanaan Kebijakan Perekonomian | 397.406.300 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | | | | | Koordinasi, Sinkronisasi, Monitoring dan Evaluasi Kebijakan Pengelolaan BUMD dan BLUD | 70.806.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 70.806.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 70.806.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 2.109.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.109.700 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 900.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 900.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 67.797.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 67.797.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | Pengendalian dan Distribusi Perekonomian | 207.564.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 207.564.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 207.564.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 34.449.600 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 34.449.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 63.100.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 63.100.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 110.015.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 110.015.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | | | | | Perencanaan dan Pengawasan Ekonomi Mikro Kecil | 119.035.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 119.035.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 119.035.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 30.623.000 | | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.623.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.700.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.700.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 58.712.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 58.712.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 | | | | | | Pelaksanaan Administrasi Pembangunan | 189.983.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | | | | | | Fasilitasi Penyusunan Program Pembangunan | 65.224.400 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 65.224.400 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 65.224.400 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.574.400 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.574.400 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 56.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 56.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | | | | | | Pengendalian dan Evaluasi Program Pembangunan | 59.238.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 59.238.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 59.238.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.171.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.171.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 54.067.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 54.067.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | | | | | | Pengelolaan Evaluasi dan Pelaporan Pelaksanaan Pembangunan | 65.520.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 65.520.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 65.520.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.536.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.536.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 58.984.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 58.984.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 00 | | | | | | Pengelolaan Pengadaan Barang dan Jasa | 2.273.949.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | | | | | | Pengelolaan Pengadaan Barang dan Jasa | 1.018.266.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.018.266.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 924.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 924.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 924.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 93.666.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.880.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.880.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 85.786.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 85.786.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | | | | | | Pengelolaan Layanan Pengadaan Secara Elektronik | 678.536.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 678.536.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 62.400.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 62.400.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 62.400.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 616.136.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.334.800 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.334.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 570.360.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 570.360.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 41.442.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 41.442.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | | | | | | Pembinaan dan Advokasi Pengadaan Barang dan Jasa | 577.146.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 577.146.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 577.146.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 439.552.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 439.552.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 43.550.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 43.550.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 94.044.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 94.044.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 00 | | | | | | Pemantauan Kebijakan Sumber Daya Alam | 194.146.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertanian, Kehutanan, Kelautan, dan Perikanan | 50.081.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | | | | BELANJA OPERASI | 50.081.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 50.081.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 651.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 651.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 49.430.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 49.430.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertambangan dan Lingkungan Hidup | 79.346.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 79.346.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 79.346.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 561.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 561.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 78.785.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 78.785.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | | | | | | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Energi dan Air | 64.718.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 64.718.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 64.718.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 590.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 590.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 64.128.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 64.128.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 89.960.516.779 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 48.221.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 10.137.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 10.137.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.137.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.137.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.137.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 8.730.000 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|----------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 8.730.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 8.730.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 8.730.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.730.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 9.475.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 9.475.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 9.475.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 9.475.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.475.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | | | | | Koordinasi dan Penyusunan DPA-SKPD | 5.672.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 5.672.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 5.672.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 5.672.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.672.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | | | | | Koordinasi dan Penyusunan Perubahan DPA- SKPD | 4.729.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | | | BELANJA OPERASI | 4.729.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 4.729.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 4.729.800 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.729.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 9.477.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | BELANJA OPERASI | 9.477.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 9.477.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 9.477.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.477.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | Administrasi Keuangan Perangkat Daerah | 51.037.307.159 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | Penyediaan Gaji dan Tunjangan ASN | 50.100.865.259 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 50.100.865.259 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 50.100.865.259 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN | 38.068.970.575 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 29.698.583.627 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 2.373.692.787 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 633.105.625 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 69.072.875 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 1.737.792.882 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 1.830.771.192 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 36.006.887 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 440.191 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 1.282.028.781 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 66.411.079 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 199.227.106 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 12 | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat ASN | 141.837.543 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN | 12.031.894.684 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja | 12.031.894.684 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|-------------|------------|--|
| | | | | | | | | | | ASN | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 867.044.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | BELANJA OPERASI | 867.044.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | | Belanja Pegawai | 852.240.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 852.240.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 852.240.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 14.804.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 14.804.700 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 14.804.700 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 3.871.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | BELANJA OPERASI | 3.871.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 3.871.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 3.871.200 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.871.200 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 65.526.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | BELANJA OPERASI | 65.526.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | | Belanja Pegawai | 60.720.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 60.720.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 60.720.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 4.806.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | Belanja Barang | 4.806.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.806.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 129.354.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | | | | | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD | 11.450.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | | | BELANJA OPERASI | 11.450.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 11.450.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 11.450.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.450.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 117.904.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | BELANJA OPERASI | 117.904.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 01 | | Belanja Pegawai | 68.160.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 68.160.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.160.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD | 60.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 49.744.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 544.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 544.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa | 49.200.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 49.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | Administrasi Kepegawaian Perangkat Daerah | 330.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 330.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | BELANJA OPERASI | 330.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 330.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa | 330.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis | 330.000.000 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------|------------|------------|
| | | | | | | | | | | serta Pendidikan dan Pelatihan | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | Administrasi Umum Perangkat Daerah | 8.496.286.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 196.728.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | BELANJA OPERASI | 196.728.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 196.728.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 196.728.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 196.728.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 32.114.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | BELANJA OPERASI | 32.114.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 32.114.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 32.114.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 32.114.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | | | | | Penyediaan Bahan Logistik Kantor | 393.685.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | BELANJA OPERASI | 393.685.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 393.685.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 393.685.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 393.685.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | Penyediaan Barang Cetak dan Penggandaan | 219.965.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | BELANJA OPERASI | 219.965.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 219.965.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 216.965.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 216.965.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa | 3.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 3.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | | | | | Fasilitasi Kunjungan Tamu | 1.784.478.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | | | BELANJA OPERASI | 1.784.478.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.784.478.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 1.585.478.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 1.585.478.600 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa | 199.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin | 199.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 5.810.875.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | BELANJA OPERASI | 5.810.875.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 5.810.875.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 5.060.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 5.060.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 5.805.815.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 5.530.815.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Luar Negeri | 275.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | | | | | Dukungan Pelaksanaan Sistem Pemerintahan Berbasis Elektronik pada SKPD | 58.440.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | | | BELANJA OPERASI | 58.440.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 58.440.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | 02 | 01 | Belanja Barang | 120.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 120.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa | 58.320.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 58.320.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 2.643.154.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 02 | | | | | Pengadaan Kendaraan Dinas Operasional atau Lapangan | 123.811.000 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | | | BELANJA MODAL | 123.811.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 123.811.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan | 123.811.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 | 01 | Belanja Modal Alat Angkutan Darat Bermotor | 123.811.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | | | | | Pengadaan Mebel | 27.827.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | BELANJA MODAL | 27.827.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 27.827.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 15.827.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 12.827.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 3.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 12.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 12.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | Pengadaan Peralatan dan Mesin Lainnya | 2.491.516.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | | | BELANJA OPERASI | 21.525.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 21.525.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 12.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 9.525.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 9.525.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | BELANJA MODAL | 2.469.991.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 2.454.562.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan | 42.680.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 02 | 01 | Belanja Modal Alat Angkutan Darat Bermotor | 42.680.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 1.667.769.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 38.960.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 1.628.809.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 372.115.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 362.115.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 02 | Belanja Modal Alat Komunikasi | 10.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 371.998.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 307.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 64.998.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 15.429.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 05 | 02 | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga | 15.429.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 05 | 02 | 01 | Belanja Modal Barang Bercorak Kesenian | 15.429.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 11.037.233.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | Penyediaan Jasa Surat Menyurat | 26.138.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | BELANJA OPERASI | 26.138.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 26.138.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 26.138.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.138.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 6.313.660.000 | | | |

KABUPATEN KOLAKA
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Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | BELANJA OPERASI | 6.313.660.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 6.313.660.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.313.660.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.313.660.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | | | | | Penyediaan Jasa Peralatan dan Perlengkapan Kantor | 479.540.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | | | BELANJA OPERASI | 479.540.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 479.540.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 75.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 75.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 404.540.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 60.540.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 224.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 120.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 4.217.895.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | BELANJA OPERASI | 4.217.895.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 4.217.895.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 7.095.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.095.100 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.210.800.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.210.800.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 9.681.606.817 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 208.757.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | BELANJA OPERASI | 208.757.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 208.757.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 141.517.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 141.517.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 16.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 16.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 50.640.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 50.640.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 2.457.365.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | BELANJA OPERASI | 2.457.365.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 2.457.365.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 1.243.120.100 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.243.120.100 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 196.605.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 196.605.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 1.017.640.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 1.017.640.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 05 | | | | | Pemeliharaan Mebel | 16.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 05 | 5 | 1 | | | BELANJA OPERASI | 16.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 16.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 05 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 16.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 05 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 16.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 194.680.000 | | | |

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Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | BELANJA OPERASI | 194.680.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 194.680.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 194.680.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 194.680.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 07 | | | | | Pemeliharaan Aset Tetap Lainnya | 4.140.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | | | BELANJA OPERASI | 4.140.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 4.140.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 4.140.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 4.140.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 6.800.664.217 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 1.229.939.507 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.229.939.507 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 56.314.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 39.324.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 16.990.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa | 21.989.507 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 21.989.507 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 1.151.636.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 1.151.636.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | | | BELANJA MODAL | 5.570.724.710 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | | Belanja Modal Gedung dan Bangunan | 4.766.704.710 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 3.834.058.230 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 3.834.058.230 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 04 | Belanja Modal Tugu Titik Kontrol/Pasti | 932.646.480 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 04 | 01 | Belanja Modal Tugu/Tanda Batas | 932.646.480 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | | Belanja Modal Jalan, Jaringan, dan Irigasi | 804.020.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air | 370.020.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | 02 | 04 | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 199.020.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | 02 | 07 | Belanja Modal Bangunan Air Kotor | 171.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | 04 | Belanja Modal Jaringan | 434.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 04 | 04 | 02 | Belanja Modal Jaringan Listrik | 434.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 00 | | | | | Administrasi Keuangan dan Operasional Kepala Daerah dan Wakil Kepala Daerah | 1.374.092.803 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | | | | | Penyediaan Gaji dan Tunjangan Kepala Daerah dan Wakil Kepala Daerah | 178.236.803 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | | | BELANJA OPERASI | 178.236.803 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 178.236.803 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | Belanja Gaji dan Tunjangan KDH/WKDH | 178.236.803 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 01 | Belanja Gaji Pokok KDH/WKDH | 55.965.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 02 | Belanja Tunjangan Keluarga KDH/WKDH | 6.715.800 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 03 | Belanja Tunjangan Jabatan KDH/WKDH | 100.637.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 04 | Belanja Tunjangan Beras KDH/WKDH | 6.235.362 | | |

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Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 05 | Belanja Tunjangan PPh/Tunjangan Khusus KDH/WKDH | 1.688.982 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 06 | Belanja Pembulatan Gaji KDH/WKDH | 1.435 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 07 | Belanja luran Jaminan Kesehatan bagi KDH/WKDH | 6.532.712 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 08 | Belanja luran Jaminan Kecelakaan Kerja KDH/WKDH | 115.128 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 09 | Belanja luran Jaminan Kematian KDH/WKDH | 345.384 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | | | | | | Penyediaan Pakaian Dinas dan Atribut Kelengkapan Kepala Daerah dan Wakil Kepala Daerah | 445.856.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | | | | BELANJA OPERASI | 445.856.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 445.856.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 445.856.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 445.856.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | | | | | | Pelaksanaan Medical Check Up Kepala Daerah dan Wakil Kepala Daerah | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | | | | BELANJA OPERASI | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 150.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | | | | | | Penyediaan Dana Penunjang Operasional Kepala Daerah dan Wakil Kepala Daerah | 600.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | | | | BELANJA OPERASI | 600.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | | | Belanja Pegawai | 600.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH | 600.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | 02 | Belanja Dana Operasional KDH/WKDH | 600.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 00 | | | | | | Fasilitas Kerumahtanggaan Sekretariat Daerah | 1.820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | | | | | | Penyediaan Kebutuhan Rumah Tangga Kepala Daerah | 1.000.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.000.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.000.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.000.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.000.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | | | | | | Penyediaan Kebutuhan Rumah Tangga Wakil Kepala Daerah | 820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | 5 | 1 | | | | BELANJA OPERASI | 820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 820.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 00 | | | | | | Penataan Organisasi | 1.307.052.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | | | | | | Pengelolaan Kelembagaan dan Analisis Jabatan | 338.295.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | | | | BELANJA OPERASI | 338.295.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 338.295.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 49.759.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 49.759.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 105.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 105.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 183.536.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 183.536.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | | | | | | Fasilitas Pelayanan Publik dan Tata Laksana | 392.265.000 | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|-------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | | | BELANJA OPERASI | 392.265.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 392.265.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 100.368.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 100.368.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 118.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 118.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 173.247.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 173.247.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | | | | | Peningkatan Kinerja dan Reformasi Birokrasi | 344.289.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | | | BELANJA OPERASI | 344.289.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 344.289.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 63.167.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 63.167.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 188.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 162.900.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 25.300.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 92.922.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 92.922.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | | | | | Monitoring, Evaluasi dan Pengendalian Kualitas Pelayanan Publik dan Tata Laksana | 50.650.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | | | BELANJA OPERASI | 50.650.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 50.650.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 44.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 44.650.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | | | | | Koordinasi dan Penyusunan Laporan Kinerja Pemerintah Daerah | 181.553.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | | | BELANJA OPERASI | 181.553.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 181.553.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 45.849.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 45.849.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 91.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 91.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 44.704.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 44.704.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 00 | | | | | Pelaksanaan Protokol dan Komunikasi Pimpinan | 2.056.208.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | | | | | Fasilitasi Keprotokolan | 689.883.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | | | BELANJA OPERASI | 689.883.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 689.883.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 72.600.500 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 72.600.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 497.400.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 47.400.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 450.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 119.883.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 119.883.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | | | | | Fasilitasi Komunikasi Pimpinan | 889.620.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | | | BELANJA OPERASI | 889.620.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 889.620.000 | | | |

KABUPATEN KOLAKA
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|---------------------------------|---------------------------------------|-------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 716.723.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 716.723.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 172.897.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 172.897.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | | | | | Pendokumentasian Tugas Pimpinan | 476.705.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | | | BELANJA OPERASI | 476.705.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 476.705.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 74.103.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 74.103.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 242.960.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 242.960.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 159.642.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.14 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 159.642.000 | | |
| Jumlah Belanja | | | | | | | | | | | 120.223.888.479 | | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (120.223.888.479) | | | |
| 0 | 00 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | | | |

Bupati Kolaka

H. AHMAD SAFEI, SH., MH.